

**Canyons School District**  
**Estimated 2023-2024 LANDTRUST Allocations**

<u>School</u>	<u>AVERAGE DAILY MEMBERSHIP FOR FY2023</u>	<u>FY24 Allocation</u>	<u>FY23 Carryover</u>	<u>FY24 Budget</u>	<u>PERCENT (OVER)/UNDER</u>
103 - Altara	541	\$ 77,856.78	\$ 5,258.23	\$ 83,115.01	6.48%
104 - Alta View	581	83,587.71	5,118.64	88,706.35	6.10%
106 - Bella Vista	204	29,376.28	321.77	29,698.05	0.99%
107 - Brookwood	395	56,877.14	2,774.93	59,652.07	4.47%
108 - Butler	604	86,824.75	5,915.75	92,740.50	6.14%
110 - Canyon View	501	72,109.04	-	72,109.04	0.00%
112 - Copperview	383	55,114.38	1,944.37	57,058.75	3.24%
116 - Crescent	434	62,358.77	5,810.29	68,169.06	9.95%
120 - Draper	683	98,179.56	2,934.61	101,114.17	2.80%
122 - East Midvale	502	72,256.87	-	72,256.87	0.00%
123 - East Sandy	381	54,752.40	145.74	54,898.14	0.24%
125 - Glacier Hills	600	86,255.01	2,687.49	88,942.50	3.25%
130 - Granite	361	51,899.72	3,814.16	55,713.88	7.51%
135 - Lone Peak	573	82,385.11	187.04	82,572.15	0.21%
140 - Midvale	686	98,695.76	7,248.83	105,944.59	7.40%
143 - Oak Hollow	577	82,982.01	394.61	83,376.62	0.47%
144 - Midvalley	528	75,898.24	4,034.37	79,932.61	5.98%
149 - Oakdale	404	58,045.38	5,293.79	63,339.17	8.97%
150 - Peruvian Park	502	72,210.53	4,627.08	76,837.61	6.40%
151 - Ridgecrest	536	77,108.04	508.33	77,616.37	0.70%
154 - Quail Hollow	452	65,048.44	529.23	65,577.67	0.81%
155 - Park Lane	351	50,434.22	116.40	50,550.62	0.24%
156 - Sandy	486	69,856.46	6,830.72	76,687.18	9.07%
158 - Silver Mesa	578	83,184.98	6,048.66	89,233.64	6.95%
159 - Sunrise	609	87,599.05	66.12	87,665.17	0.07%
164 - Sprucewood	328	47,118.87	4,265.58	51,384.45	9.28%
174 - Willow Canyon	362	52,041.95	4,240.53	56,282.48	7.63%
178 - Willow Springs	671	96,509.50	416.46	96,925.96	0.40%
180 - Goldminer's Daughter	10	1,417.55	-	1,417.55	
401 - Albion	949	136,539.01	7.51	136,546.52	0.01%
402 - Butler	890	128,013.71	1,935.51	129,949.22	1.49%
403 - Eastmont	591	84,983.69	9,559.23	94,542.92	9.62%
404 - Midvale	903	129,824.41	44.49	129,868.90	0.03%
405 - Indian Hills	1,108	159,300.57	1,306.86	160,607.43	0.61%
407 - Draper Park	1,461	210,079.99	214.98	210,294.97	0.09%
408 - Mt. Jordan	767	110,270.32	11,431.65	121,701.97	9.83%
410 - Union	862	124,031.93	1,827.16	125,859.09	1.47%
702 - Alta	2,231	320,912.05	-	320,912.05	0.00%
705 - Brighton	2,300	330,823.74	20,801.85	351,625.59	7.00%
706 - Hillcrest	2,225	319,978.74	4,721.61	324,700.35	1.53%
708 - Jordan	1,762	253,377.70	24,691.29	278,068.99	9.28%
711 - Corner Canyon	2,360	339,409.77	30,531.52	369,941.29	9.61%
750 - Diamond Ridge	138	19,806.59	1,419.39	21,225.98	10.00%
810 - Jordan Valley	98	14,064.46	0.92	14,065.38	0.01%
840 - Canyons Transition Academy	47	6,691.43		6,691.43	
981 - Entrada	-	-		-	
<b>Totals</b>	<b>32,511</b>	<b>\$ 4,676,092.61</b>	<b>\$ 190,027.70</b>	<b>\$ 4,859,428.88</b>	
Total Award		\$ 4,676,092.61			
Total Award to Allocate		\$ 4,676,092.61			
Amount Per Average Daily Membership		\$ 143.83			
*Goldminer's Daughter and Canyons Transition Academy submitted a LandTrust plan for the first time for FY24. However, a TSSA plan was not submitted by either location.					

**Canyons School District**  
**Estimated 2022-2023 TSSA Allocations**

School	AVERAGE DAILY MEMBERSHIP FOR			FY24 Budget	PERCENT (OVER)/UNDER
	FY2023	FY24 Allocation	FY23 Carryover		
103 - Altara	541	\$ 107,557.67	\$ 2,909.38	\$ 110,467.05	2.99%
104 - Alta View	581	115,474.87	8,270.29	123,745.16	6.07%
106 - Bella Vista	204	40,582.78	(5,609.85)	34,972.93	-9.09%
107 - Brookwood	395	78,574.70	(8,375.36)	70,199.34	-10.96%
108 - Butler	604	119,946.78	19,133.89	139,080.67	17.89%
110 - Canyon View	501	99,617.30	3,994.35	103,611.65	4.76%
112 - Copperview	383	76,139.49	1,563.31	77,702.80	1.84%
116 - Crescent	434	86,147.48	513.21	86,660.69	0.71%
120 - Draper	683	135,633.24	944.01	136,577.25	0.74%
122 - East Midvale	502	99,821.52	(10,666.70)	89,154.82	-11.56%
123 - East Sandy	381	75,639.43	6,295.36	81,934.79	7.01%
126 - Glacier Hills	600	119,159.69	4,230.20	123,389.89	4.15%
130 - Granite	371	73,656.82	3,365.54	77,022.36	5.00%
135 - Lone Peak	573	113,813.49	6,317.17	120,130.66	5.67%
140 - Midvale	686	136,346.36	3,408.25	139,754.61	2.65%
143 - Oak Hollow	577	114,638.11	2,788.16	117,426.27	2.58%
144 - Midvalley	528	104,852.01	3,605.94	108,457.95	3.85%
149 - Oakdale	404	80,188.61	12,310.73	92,499.34	17.25%
150 - Peruvian Park	502	99,757.50	897.89	100,655.39	1.00%
151 - Ridgecrest	536	106,523.32	9,406.60	115,929.92	10.08%
154 - Quail Hollow	452	89,863.21	(3,225.45)	86,637.76	-3.87%
155 - Park Lane	351	69,673.93	224.44	69,898.37	0.37%
156 - Sandy	486	96,505.40	9,772.03	106,277.43	10.13%
158 - Silver Mesa	578	114,918.50	5,579.18	120,497.68	5.69%
159 - Sunrise	609	121,016.46	11,475.04	132,491.50	10.46%
164 - Sprucewood	328	65,093.84	5,633.00	70,726.84	9.92%
174 - Willow Canyon	362	71,894.99	7,388.44	79,283.43	9.88%
178 - Willow Springs	671	133,326.08	1,103.29	134,429.37	0.90%
401 - Albion	949	188,826.09	2,834.65	191,660.74	1.23%
402 - Butler	890	176,848.55	17,157.92	194,006.47	8.10%
403 - Eastmont	591	117,403.38	7,062.98	124,466.36	4.54%
404 - Midvale	903	179,350.00	12,701.17	192,051.17	5.88%
405 - Indian Hills	1,108	220,070.77	6,020.33	226,091.10	2.51%
407 - Draper Park	1,461	290,221.59	(6,159.75)	284,061.84	-1.68%
408 - Mt. Jordan	767	152,336.39	7,647.91	159,984.30	5.03%
410 - Union	862	171,347.81	26,350.59	197,698.40	15.40%
702 - Alta	2,231	443,334.02	28.64	443,362.66	0.01%
705 - Brighton	2,300	457,026.84	48,882.27	505,909.11	12.78%
706 - Hillcrest	2,225	442,044.67	51,103.62	493,148.29	13.20%
708 - Jordan	1,762	350,036.57	63,261.25	413,297.82	20.47%
711 - Corner Canyon	2,360	468,888.27	51,826.02	520,714.29	13.12%
740 - CTEC	-	-	-	-	-
750 - Diamond Ridge	138	27,362.44	10,373.13	37,735.57	59.17%
810 - Jordan Valley	98	19,442.72	28.04	19,470.76	0.17%
840 - Canyons Transition Academy	-	-	-	-	-
981 - Entrada	-	-	-	-	-
<b>Totals</b>	<b>32,464</b>	<b>\$ 6,450,703.69</b>	<b>\$ 402,371.11</b>	<b>\$ 6,853,074.80</b>	
Total Award	\$	8,600,920.97			
LESS: 25%	\$	2,150,230.24			
Total Award to Allocate	\$	6,450,690.73			
Amount Per Average Daily Membership	\$	198.70			

\*Goldminer's Daughter ADM is combined with Granite Elementary.

\*\* Unlike Land Trust Goldminer's Daughter and Canyons Transition Academy did not submit a TSSA plan for FY24